



County of Los Angeles CHIEF EXECUTIVE OFFICE

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SACHI A. HAMAI
Interim Chief Executive Officer

June 15, 2015

To: Mayor Michael D. Antonovich
Supervisor Hilda L. Solis
Supervisor Mark Ridley-Thomas
Supervisor Sheila Kuehl
Supervisor Don Knabe

From: Sachi A. Hamai
Interim Chief Executive Officer

Board of Supervisors
HILDA L. SOLIS
First District

MARK RIDLEY-THOMAS
Second District

SHEILA KUEHL
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

EXTENSION REQUEST – REPORT BACK TO BOARD ON COMMUNITY CHOICE AGGREGATION (ITEM #2, AGENDA OF MARCH 17, 2015)

On March 17, 2015, your Board instructed the County Office of Sustainability, in the Internal Services Department (ISD), in cooperation with the Chief Executive Office (CEO) to submit a written report to the Board in 90 days on the following issues, with a recommendation on additional actions required to implement a Community Choice Aggregation (CCA) program:

- Assess the costs, benefits and risks associated with developing a Community Choice Aggregation (CCA) program within the County;
- Summarize other jurisdictions' experiences in implementing CCA programs and impacts on consumers' electricity costs;
- Identify potential CCA governance and financial models for ongoing operations;
- Work with cities within the County to gauge their interest in CCA and to assess the potential benefits of consistency and scale in a countywide CCA program;
- Meet with local utilities to assess the potential benefits of partnering to develop a CCA in the region;
- Identify up to \$150,000 in funding to conduct a feasibility analysis of initiating a CCA;

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- Submit a written report to the Board of Supervisors in 90 days on these issues, with a recommendation on additional actions required to implement a Community Choice Aggregation program.

To date, we have completed the final draft of the report back, secured funding for the analyses of cities' energy consumption information, and secured a CCA consultant, under ISD's Energy Support Services Master Agreement, to perform the initial phase of technical work. Due to the complex nature of CCA programs, additional time is needed to gain consensus on the recommendations to be made by ISD and CEO. We, therefore, request an extension to June 29, 2015.

If you have any questions regarding this request, please contact Jim Jones of my staff at (213) 974-8355, or Dave Chittenden of ISD at (323) 267-2103.

SAH:JJ:DC
GS:cc

c: Executive Office, Board of Supervisors
County Counsel
Internal Services